

LETTER OF TRANSMITTAL



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227 North Upper Street
Lexington, KY 40507-1016

Date: 1/28/08

Job No. 998-18

RECEIVED

JAN 29 2008

**PUBLIC SERVICE
COMMISSION**

TO: Mike Burford, Director
Division of Filings
KY Public Service Commission
211 Sower Blvd., P.O. Box 615
Frankfort, KY 40602-0615

Subject: BCWD – KY 15S Watts
Waterline Project – PSC Case #
2007 - 00497

WE ARE SENDING YOU:

Estimate _____ Plans _____ Change Order _____ Report _____
Copy of Letter _____ Other X

COPIES	DATE	DESCRIPTION
10	1/25/08	Revised Table A-2 for the Final Engineering Report for the above referenced case.

THESE ARE TRANSMITTED AS CHECKED BELOW:

_____ For approval _____ Approved as Submitted _____ For Your Information and Files
 X For Your Use _____ Approved as Noted X For Your Necessary Action
 X As Requested _____ Returned for Corrections _____ For Review and Comment

REMARKS: Dear Mr. Burford,

I have stamped and signed these ten copies and am forwarding them to you per discussions/e-mails with Bob Robards and Mark Frost. I hope these meet your needs and appreciate all that you and your staff have done to expedite this project filing approval.

If you have any questions, please feel free to give me a call. Thanks.

SIGNED:

Ora C. Main, P.E.
Vice President/Project Manager

COPIES TO: J.L. Smith, Chairman (transmittal only)
Shannon Moore, Superintendent (transmittal only)
Bryan Kirby, CEDA (transmittal only)

If enclosures are not as noted, kindly notify us at once.

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PUBLIC SERVICE
COMMISSION

Breathitt County Water District

Table A-2

KY15 S & Watts Waterline Extension

Opinion of Probable Project Cost¹ & Possible Funding Sources

Breathitt County, Kentucky

Total - Construction Cost of Contract 1 & Contract 2 =	\$ 1,870,225
Other Project Related Costs	
Legal and Administrative	\$ 42,000
Land Acquisition for Booster Station & Tank Site	\$ -
Interest during construction	\$ -
Engineering	
Preliminary Engr.	\$ 15,000
Design and Contract Admin.	\$ 146,000
Resident Observation	\$ 88,500
Hydraulic Analysis	\$ 20,000
Operation & Maintenance Manual	\$ 3,000
Additional-surveying, DOT permit, etc.	\$ 20,000
Project Contingencies	\$ 56,275
Total Opinion of Probable Project Cost²	\$ 2,261,000
Funding Sources	
CDBG Grant	\$ 1,000,000.00
Interim Financing (KADD Leasing Trust 4.3% variable rate with a commitment of \$ 1,261,000, ann payment = \$ 55,900)	\$ 1,261,000.00
Total of Possible Project Funding Sources²	\$ 2,261,000

¹ Based upon bids received on 8/15/07

² Revised 1/25/08

A circular professional engineer seal for the State of Kentucky. The seal contains the text "STATE OF KENTUCKY", "OPAC MAIN", "17988", and "LICENSED PROFESSIONAL ENGINEER". A signature is written across the seal, and the date "1/28/08" is stamped in the upper right corner.



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